

20KHomes All Hands on Deck Quarterly Update October 23, 2018



Agenda

- Confirming Shared Goal
- Campaign Progress July-September 2018
- What's New
- What's Next
- Q&A





Shared Aim & Approach





20KHomes Aim Statement

20/20/20

End chronic homelessness in 20 communities and house 20,000 of Canada's most vulnerable homeless people by July 1, 2020.





The 20KHomes Definition Functional End to Chronic Homelessness



20KHomes Functional Zero
Q&A Document

By-Name List & Functional Zero Chronic Video





Once functional zero is achieved, communities will work to sustain and reduce to absolute zero and expand to new populations.



Key Milestones Toward Functional Zero Chronic

Identify People - Take Action — House the Most Vulnerable

Phase 4 Phase 3 Phase 5 Phase 2 Drive Phase 1 Quality By-Functional monthly Kick off Name Zero reductions List and Chronic and in your Name monthly reach and actively List reporting sustain homeless number

Building a By-Name List and Monthly Reporting

System Understanding, Improvement, Functional Zero Chronic

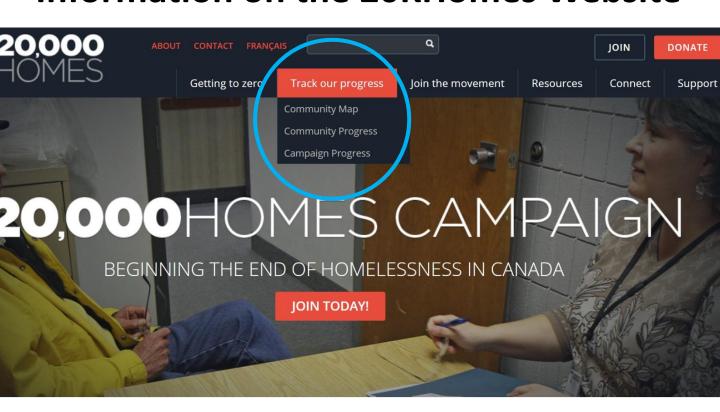




Campaign Progress



Updated Tracking Our Progress Information on the 20KHomes Website





Progress Overview

(October 19, 2018)

PARTICIPATING COMMUNITIES

COMMUNITIES REPORTING

TOTAL 17,888 **HOUSING MOVE-IN**

COMMUNITIES HAVE A BNL SCORECARD BASELINE

COMMUNITIES WITH QUALITY BY-NAME LIST (BNL)

COMMUNITIES CLOSE/PROGRESSING TO QUALITY BNL

COMMUNITIES WITH A CAS SCORECARD BASELINE

COMMUNITIES REPORT A STRONG COORDINATED ACCESS SYSTEM (CAS)

COMMUNITIES REPORT CLOSE/PROGRESSING ON STRONG CAS

COMMUNITIES WITH CHRONIC **REDUCTIONS**

COMMUNITIES IN FINAL MILE

REACHED FUNCTIONAL ZERO CHRONIC **SUSTAINING FUNCTIONAL ZERO CHRONIC**

20KHomes Campaign Communities





Participating Communities

38 PARTICIPATING

8 PROVINCES & 1 TERRITORY

YUKON BRITISH COLUMBIA

ALBERTA

SASKACHEWAN MANITOBA

QUEBEC

2 NEW BRUNSWICK 2

NOVA



Break-Down of the 38 Participating Communities

31 are designated HPS communities

- Comprising 51% of all HPS designated communities
- Representing 82% of campaign communities
- Includes 8 of the "big 10" HPS communities

Size and rural and northern

- 11 large cities (big 8 HPS plus London, Peel and Waterloo)
- o 7 medium/large (100,000 500,000)
- 10 medium/small (more than 40,000 but less than 100,000)
- 10 small/rural (of which 1 is northern) (less than 40,000 and/or largely rural)



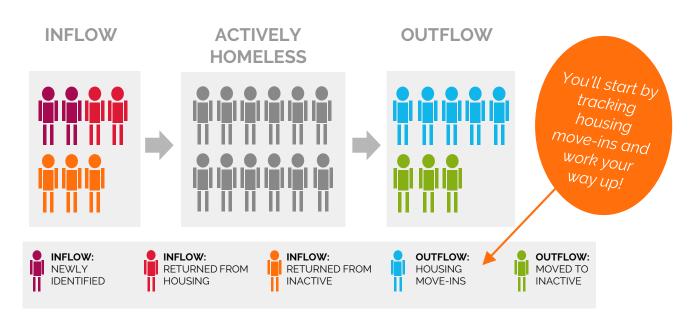


Reporting & Housing Move-Ins



Monthly Data Reporting

Start by tracking monthly housing move-ins. As Canadian communities build a realtime, By-Name List, you'll track and respond to a more dynamic picture of your full systems and report By-Name List measures for Chronic.



Reporting Webinar Recording

On-Line Reporting Form



Communities Reporting

COMMUNITIES HAVE REPORTED MOVE-INS

= 100%

HOUSING MOVE-IN REPORTING HEROES

BY-NAME LIST MEASURES
REPORTING HEROES

(REPORTING HERO = 3 OR MORE CONSECUTIVE MONTHS REPORTED)





Reporting Heroes

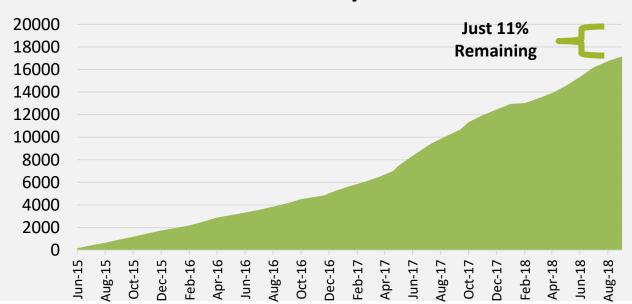
Hou	using Move-Ins		By-Name List Measures				
– where reported a	secutive months of at some point above ed to 31=70% last quart	"0" (33=87%)	At least some elements and actively homeless #'s three or more consecutive months (19=50%) (compared to 17=39% last quarter)				
Brantford Calgary Cape Breton Chatham-Kent Dufferin County Edmonton Fort McMurray Grande Prairie Guelph-Wellingt Halton Hamilton Kawartha/Haliburt Kingston	Lanark County Leduc London Medicine Hat Moncton Northumberland Ottawa Peel Region Peterborough Red Deer Regina	Saint John Sault St. Marie Simcoe Stratford Sudbury Toronto Waterloo Whitehorse Windsor	Cape Breton Chatham-Kent Edmonton Guelph-Wellington Hamilton Kawartha/Haliburton Lanark County Leduc Medicine Hat	Ottawa Peel Region Peterborough Regina Sault St. Marie Stratford Sudbury Waterloo Whitehorse Windsor			

Overall 39 communities reporting = 100% (compared to 91% last quarter)

(Others reporting but not "yet" at reporting hero status are: Halifax, Kamloops, Montreal, Penticton, Winnipeg)



Housing Move-Ins Reported from June 2015 - September 2018







Housing Move-Ins Reported

$$17,888 = 89\%$$
OF 20,000 GOAL

CHRONIC

8,513

EPISODIC

3,601

HIGH ACUITY

7,187

INDIGENOUS

4,031

VETERANS

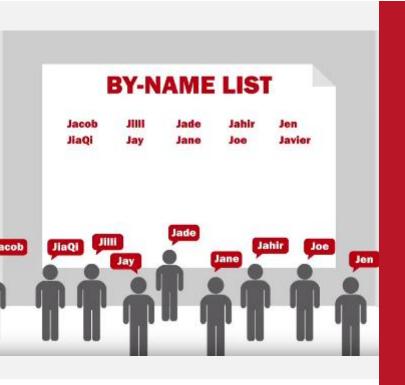
211

YOUTH

1,451







Quality By-Name List





Getting to a Quality By-Name List

STEP 1 - Confirm a 10/10 on the By-Name List Scorecard:

- Take the <u>on-line BNL Scorecard</u> at least quarterly (more often if you wish) until you reach a 10/10
- Record your progress and next steps in the <u>BNL Scorecard Worksheet</u>.
 Refer to the <u>BNL Scorecard Guide</u> if you need help.
- Once your community self-assesses as scoring a 10/10, submit your completed worksheet to marie@caeh.ca
- Once your community has submitted at least one month of complete BNL measures and your worksheet has been reviewed, you will be confirmed as scoring a 10/10

STEP 2 - Submit three consecutive months of BNL data with a reliability threshold of 15% or better and you will be confirmed as having a quality By-Name List.



PMT - Balanced and Reliable Data

										_	l.
			CHRONIC								
TOTAL CHRONIC HOUSED	MOST RECENT CHRONIC PLACEMENTS	ACTIVELY HOMELESS	AVERAGE* MONTHLY PLACEMENTS	AVERAGE* MONTHLY MOVED TO INACTIVE	AVERAGE* MONTHLY INFLOW	AVERAGE* MONTHLY RETURNED TO ACTIVE (TOTAL)	AVERAGE* MONTHLY RETURNED FROM HOUSED	AVERAGE* MONTHLY CHANGE IN ACTIVELY HOMELESS TOTAL	BALANC: CHECK	DATA RELIABILITY (OVER LAST 3 MONTHS)	
188	6	80	10.0	4.8	7.7	4.5	3.0	-2.7	No	3.75%	
			'All average:	represent only	the last 6 mon	ths of reported	community data	a where possible			
			MONTHLY								
		ACTIVELY		MOVED TO		RETURNED TO	RETURNED	NET MONTHLY		DATA	
MONTH	REPORTED	HOMELESS	PLACEMENTS	INACTIVE	INFLOW	ACTIVE (TOTAL)	FROM HOUSED	CHANGE	BALANCE CHECK	RELIABILITY	PL
September 2018	No										
August 2018	No										
July 2018	No										
June 2018	No										
May 2018	No										
April 2018	No										
March 2018	Yes	80	6	6	10	2	1	0	No	-1.25%	
February 2018	Yes	81	16	2	6	5	4	-7	No	4.94%	
January 2018	Yes	84	5	5	9	9	7	8	Yes	0.00%	
December 2017	Yes	76	9	9	7	3	1	-8	No	3.95%	
November 2017	Yes	81	10	5	2	5	3	-8	Yes	0.00%	
October 2017	Yes	89	14	2	12	3	2	-1	No	-3.37%	



PMT - Balanced and Reliable Data

			2015-2019 COMMUNITY DATA							
			HIGH LEVEL							
			CHRONIC							
TOTAL CHRONIC MOVE-INs	MOST RECENT CHRONIC MOVE-INs	ACTIVELY HOMELESS	AVERAGE* MONTHLY MOVE-INS	AVERAGE* MONTHLY MOVED TO INACTIVE	AVERAGE* MONTHLY INFLOW	AVERAGE* MONTHLY RETURNED	AVERAGE* MONTHLY RETURNED FROM HOUSING	AVERAGE* MONTHLY NET CHANGE	BALANCE CHECK	DATA RELIABILITY (OYER LAST 3 MONTHS)
112	18	405	7.0	35.5	36.7	4.7	0.7	-0.5	Yes	0.00%
			'All averages represent only the last 6 months of reported community data where possible							
			MONTHLY							
MONTH	REPORTED	ACTIVELY HOMELESS	MOVE-INs	MOVED TO INACTIVE	INFLOW	RETURNED FROM INACTIVE	RETURNED FROM HOUSING	NET MONTHLY CHANGE	BALANCE CHEC (DATA RELIABILITY
September 2018	No									
August 2018	Yes	405	18	38	24	6	0	-26	Yes	0.00%
July 2018	Yes	431	3	40	39	3	2	1	Yes	0.00%
June 2018	Yes	430	1	38	34	3	1	-1	Yes	0.00%
May 2018	Yes	431	3	26	39	4	1	15	Yes	0.00%
April 2018	Yes	416	5	27	31	11	0	10	Yes	0.00%
March 2018	Yes	406	12	44	53	1	0	-2	Yes	0.00%
February 2018	Yes	408	3	7	26	1	0	17	Yes	0.00%
January 2018	Yes	391	10	22	34	3	1	6	Yes	0.00%
December 2017	Yes	385	5	31	36	4	5	9	Yes	0.00%
November 2017	Yes	376	11	25	35	5	0	4	Yes	0.00%
October 2017	Yes	372	12	34	32	1	0	-13	Yes	0.00%
September 2017	Yes	385	12	31	36	3	0	-4	Yes	0.00%
August 2017	Yes	389	8	22	30	3	0	3	Yes	0.00%



New - Celebrating Reliable Data Monthly Data Submission Reminder E-Mail

Remember - it's a data journey! If you don't know the answer to one (or more) of the questions, you can leave the question blank and skip to the next question. Please send us what you have, **even if you feel your data is currently incomplete**, so that we can get a sense of reporting in your community and work with you and address data collection concerns, if any emerge. Additionally, if you are back-logging or re-submitting data for other months, please submit the form for each month.

**If you absolutely cannot report by the 15th each month, don't fret! Please reach out to us to figure out a plan that works for your community.

See below for our most up-to-date list of reporting heroes. Added data quality measures.

HOUSING MOVE-IN		BY-NAME LIST	15% Threshold	<u>100%</u>
REPORTING HEROES! (32)		REPORTING HEROES!	Balanced Data	Balanced Data
		(18)	(last 3 months	(last 3 months)
Brantford	London	Cape Breton		
Calgary	Medicine Hat	Chatham-Kent	Chatham-Kent	Chatham-Kent
Cape Breton	Moncton	Edmonton	Edmonton	
Chatham-Kent	Ottawa	Guelph-Wellington		
Dufferin County	Peel Region	Hamilton	Hamilton	
Edmonton	Red Deer	Kawartha Lakes/Haliburton		
Fort McMurray	Regina	Lanark County		
Grand Prairie	Saint John	Leduc		
Guelph-Wellington	Sault Ste. Marie	Medicine Hat		
Halton	Simcoe County	Ottawa	Ottawa	Ottawa
Hamilton	Stratford	Peel Region	Peel	
Kawartha	Sudbury	Regina - NEW		
Lakes/Haliburton	Toronto	CONGRATULATIONS!		
Kingston	Waterloo Region	Sault Ste. Marie		
Lanark County	Whitehorse	Stratford	Stratford	
Leduc	Windsor	Sudbury	Sudbury	
Lethbridge		Waterloo Region	Waterloo Region	Waterloo Region
		Windsor	Windsor	Windsor



Communities with a **Quality By-Name List**

COMMUNITIES WITH A QUALITY BY-NAME LIST

38

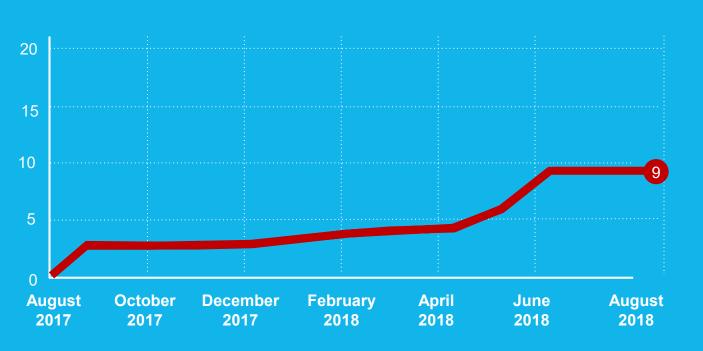
COMMUNITIES HAVE A BNL SCORECARD BASELINE 19

COMMUNITIES ARE BNL REPORTING HEROES 14

COMMUNITIES
CLOSE/PROGRESSING TO
QUALITY BNL



20KHomes By-Name List Revolution





Current State – BNL Scorecard

- 9 communities have a quality By-Name List (Chatham-Kent, Edmonton, Guelph-Wellington, Hamilton, Lanark youth, Ottawa, Peel, Waterloo, and Windsor)
- 14 are close/progressing to a quality BNL:
 - 3 have been confirmed as having a 10/10 on their scorecard and are in process of confirming data (Kawartha-Haliburton, Medicine Hat and Red Deer)
 - 11 others have scored 6 or above on their BNL Scorecard some also have prepared BNL Scorecard Worksheets and/or have submitted BNL data
- Scoring ranges from 0 9 for those not yet at 10/10
- Average of scores submitted (not yet at a 10) = 4.3 (compared to 4 last Q)



By-Name List Scorecard Areas Communities Working On





Key BNL Scorecard Resources

- BNL Scorecard Guide
- By-Name List Scorecard Worksheet
- BNL Scorecard Group Exercises
- <u>Inactivity Policy Key Considerations and Examples</u> (for #2)
- NEW <u>Coordinate Outreach Coverage Key Considerations, Tips & Resources</u> (for BNL Scorecard Question #4)
- Provider Participation Inventory Tool (for BNL Scorecard Question #5)
- Five Sample Excel Spreadsheet Templates





Reducing Chronic Homelessness





Communities Reducing

(three indicators, six measures)

1. Basic Measure

5 HAVE QUALITY BASELINE MONTH

CHRONIC HOMELESS NUMBER BELOW INITIAL BASELINE

2. Significant Change Over Time

COMMUNITY
WITH 10 MONTHS
DATA SINCE BASELINE

COMMUNITIES ON TRACK FOR REDUCING

COMMUNITIES
HAVE HAD SIGNIFICANT
REDUCTIONS

Getting Close to Functional Zero Chronic Homelessness COMMUNITIES IN FINAL MILE

Reduce
Description
and Q&A
Document





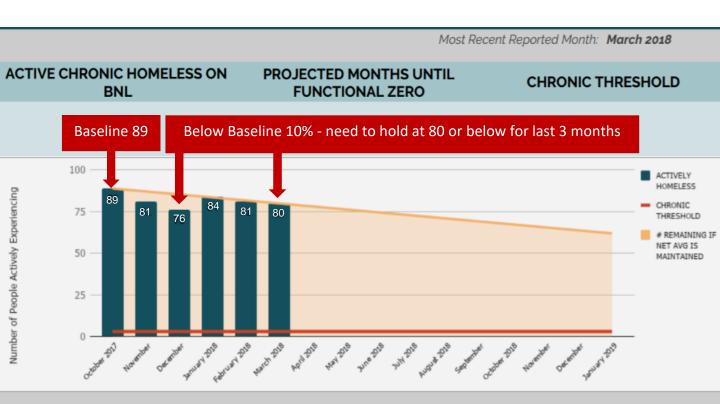
First Step – Get Below Baseline

The number of active chronic homelessness below the quality baseline number for the most recent past three months:

- 500+ active chronic homeless baseline 5% below
- 50-499 active chronic homeless baseline 10% below
- 1-49 active chronic homeless baseline 15% below

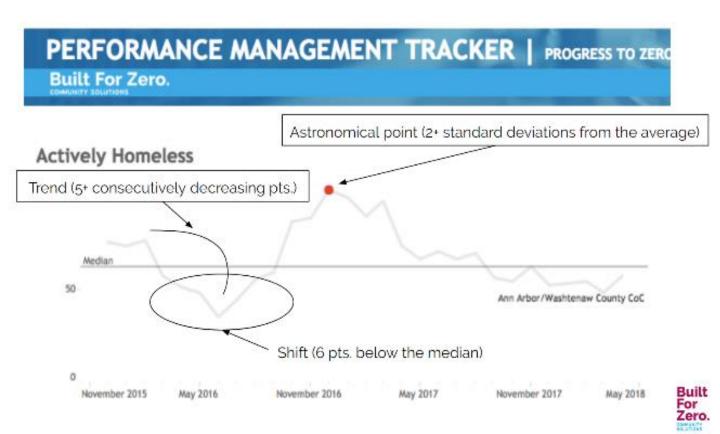


Below Baseline





Run Chart – Significant Reductions

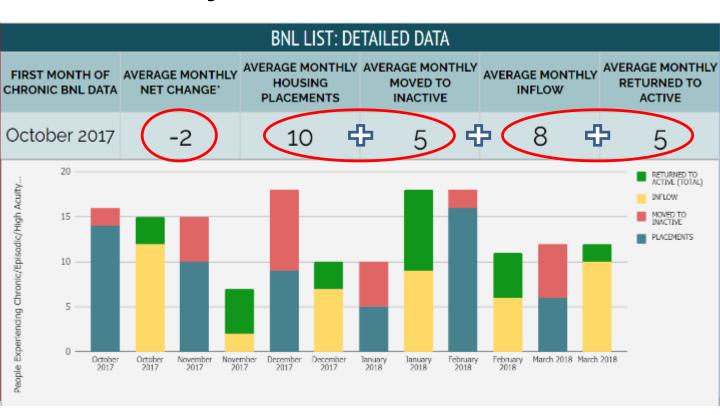


PMT - Countdown Dashboard





PMT - Monthly Inflow and Outflow Dashboard







Theory of Change - Driver Diagram

Measures Aim 10/10 on Quality **Scorecard By-Name** 3 months reliable List data **Changes in** Reduction in actively chronic homeless homelessness numbers **Active chronic** homeless **End chronic** three or less homelessness for three months

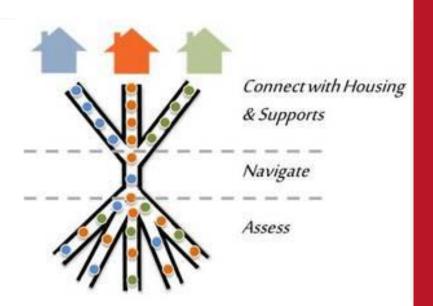
Drivers

10 Scorecard Elements

Inflow - New

Inflow – Returns from Housed

Outflow - Move-ins



Coordinated Access System (CAS)





CAS Scorecard

- You are now being asked to take the <u>on-line CAS</u> <u>Scorecard</u> quarterly.
- Keep track of your progress on the <u>CAS Scorecard</u>
 <u>Worksheet</u>. Refer to the <u>CAS Scorecard Guide</u> if you need further information, tips or resources.
- The Campaign will recognize when a community selfassesses as scoring 23 but recognizes this scorecard as more of an on-going improvement tool at this point.



CAS Scorecard - 23 Questions Across 5 Areas





Coordinated Access System Scorecard

Management & System Leadership

- 1. Governing body
- Document policies/procedures
- 3. Annual evaluation
- Documented/trained assessors

Access

- 5. Full coverage
- 6. Outreach protocol
- 7. After hours emergency
- 8. Marketing
- 9. Diversion/prevention
- 10. Safety

Assessment & Prioritization

- 11. Standardized assessment
- 12. Prioritization policy

Referral

- Uniform referral
- 14. Vacancies according to prioritization
- 15. Vacancy updates
- 16. Housing navigation support
- 17. Reduce barriers
- 18. Client choice
- 19. Agency Accountability

Data and Case Conferencing

- 20. Privacy and security
- 21. Client-centred assessment
- 22. Chronic homeless prevention
- 23. Case conferencing



Current State – CAS Scorecard

- 38 communities have taken to-date (compared to 17 last quarter and 6 for the previous quarter)
- Scores range from 0 23 (out of 23)
- Average score = 13.5 (out of 23) (compared to 11 last quarter and 9.3 for the previous quarter)



BY-NAME LIST SCORECARD

"To retake the BNL Scorecard, click the cell above or go to this URL: https://goo.gl/9GszbB

VERSION	TIMESTAMP	SCORE	QUESTIONS REMAINING	QUALITY BNL
1.0	9/22/2017	7	Question 2 Question 8 Question 9 No	
2.0	11/12/2017	8	Question 8 Question 9	No
2.0	3/29/2018	10		Yes

Scorecards in Your **Performance Management Tracker**

COORDINATED ACCESS SYSTEM SCORECARD

To retake the Coordinated Access System Scorecard, click the cell above or go to this URL https://goo.gl/IFbcTY

QUESTIONS REMAINING

Question 2 Question 4 Question 5 Question 6 Question 7 Question 8 Question 10 Question 12 Question 13

Question 14 Question 15 Question 16 Question 17 Question 18 Question 19 Question 22 Question 23

SCORE

VERSION

1.0

TIMESTAMP

9/22/2017

uestion#	Question	Answer		
1	LIST ALL KNOWN INDIVIDUALS: Includes all known individuals experiencing homelessness on By-Name List			
2	IMPLEMENT AN INACTIVITY POLICY: Has a documented and implemented inactive (no-contact) policy for individuals experiencing homelessness			
3	TRACK STATUS CHANGES: Tracks the homeless status of all individuals experiencing homelessness, including the date each status was last changed			
4	COORDINATE OUTREACH COVERAGE: At least 75% of the community's geographic area is covered by a documented and coordinated outreach system			
4a	RESP.			
5	MAXIMIZE PROVIDER PARTICIPATION: At least 75% of housing providers serving people experiencing homelessness in your community report data into your community's BNL using a common assessment tool			
6	ASSIGN UNIQUE IDENTIFIER: BNL includes an HIFIS ID or other unique identifier to prevent duplication of client records and facilitates coordination between HIFIS and BNL			
6a	HIFIS is the data platform your community uses to hold BNL data	No		
	TRACK MENT VIDENTIFIED MIDRADI IALC. DAH Annalis Manalis Manalis Andrews			
7	em Dashboard (Scorecards) + BNL Dashboard (RF) + B Improvement Dashboard (RF)	- BNL		

Question #	Question	Answer		
1	Has a governing body that makes timely CAS decisions that incorporate regular feedback from stakeholders, including consumers			
2	Has documented and approved policies and procedures for each of the following system components: (1) access. (2) assessment, (3) prioritization, and (4) referral			
3	Conducts regular evaluations of your intake, assessment, and referral processes that (1) consults with program participants as well as participating projects and (2) results in updates to the CAS policies and procedures	Yes		
4	Keeps a documented list of agencies who are responsible for conducting assessments, and these agencies are provided regular training opportunities, including staff onboarding on how to complete assessments			
Outreach engagement efforts and system access points cover the community's geographic area, ensuring access to the system regardless of where people present		No		
6	Persons encountered by your community's street outreach staff are offered access to			



ROBUST CAS

No



Summary of Overall Progress To-Date





Key Milestones & Cohorts







BNL

= Achieve a comprehensive, real-time, quality By-Name List that produces reliable data

REDUCE

= Drive monthly reductions in your actively homeless number

ZERO FOR ALL

= Sustain your gains while expanding to new populations





Progress on Milestones

Chatham/Kent - Edmonton - Guelph/Wellington -Hamilton - Lanark - Ottawa - Peel Waterloo - Windsor

Medicine Hat - Red Deer - Kawartha/Haliburton -

Cape Breton – Leduc – Peterborough - Regina –
Sault Ste. Marie - Stratford –
Sudbury - Whitehorse

Brantford - Calgary - Dufferin - Fort McMurray Grand Prairie - Halton - Kingston - London Moncton - Northumberland
Saint John - Simcoe - Toronto

Halifax – Kamloops – Montreal Penticton - Winnipeg

SUSTAIN FUNCTIONAL ZERO & EXPAND TO OTHER POPULATIONS

REACH & CONFIRM FUNCTIONAL ZERO

LAST MILE

DRIVE MONTHLY REDUCTIONS

COORDINATED ACCESS & SYSTEM IMPROVEMENTS

CONFIRM QUALITY BY-NAME LIST (Scorecard 10/10)

BUILD BY-NAME LIST (Reporting Hero BNL)

ACTION ON HOUSING (Reporting Hero Move-Ins)

KICK-OFF (Registry, CAS, HMIS, Reporting)



What's New Over Last Quarter





What's New Over Last Quarter

Updated Resources on Website:

- <u>Reduce Description Q&A</u> updated below baseline definition, more Q&A's and examples
- Community sample documents under <u>Coordinated Access</u> page

New Resources on Website:

- Program Areas on website Shelter, Diversion, Outreach, Housing Help and Landlords, Housing with Support, Partnering with Other Systems (Prevention and maybe others still to come)
- <u>Video Library</u> under "Resources" "Campaign Resources"
- Updated website pages <u>Getting to Zero</u> and <u>Campaign Progress</u>
- More By-Name List Excel Template Examples see <u>BNL</u> page
- Archived Webinars
 - July Quarterly Update April-June 2018
 - Aug 20KHomes Collaborative Support Options
 - Sept Tips & Tricks for Managing a BNL in Excel and HIFIS





What's New Over Last Quarter

- HPS Innovative Solutions to Homelessness Funding to March 2019
- 20KHomes Team
 - Staff hired
 - Orientation and Training
- 20KHomes Collaborative:
 - Collaborative sign-up completed
 - Registration for first in-person and virtual Learning Sessions
 - Contracted key implementation partners Community Solutions, OrgCode and ACRE
 - Engaged other key partners COH, AWH, HPS





20KHomes Support Sign-Up Response

Total Campaign Communities: 38

Total 20KHomes Collaborative Communities: 26

IN-PERSON COLLABORATIVE 20

Brantford

VIRTUAL 6 COLLABORATIVE

Cape Breton
Kamloops
Sault Ste. Marie
Simcoe
Sudbury
Ottawa

NOT **6** CONTINUING

Brockville
Fredericton
Lethbridge
Renfrew
Terrace
Thunder Bay

12 SELF-DIRECTED

Calgary
Grande Prairie
Halton
Kingston
Leduc
Lanark
London
Montreal
Northumberland
Penticton
Regina
Winnipeg

Chatham-Kent Dufferin Edmonton Fort McMurray **Guelph-Wellington** Halifax Hamilton **Kawartha-Haliburton Medicine Hat** Moncton Peel Peterborough Red Deer Saint John Stratford **Toronto** Waterloo Whitehorse Windsor





What's Next





What's Next

- Self-Directed continue to work with <u>marie@caeh.ca</u>
- 20KHomes Collaborative Launched
 - Performance Advisors (Kerri and Ashley) & Data Advisor (Jessica)
 - Change Package Website linked to main 20KHomes website for Collaborative Communities (password protected)
 - Leaning Sessions see in-person orientation <u>webinar</u> and <u>PDF</u>
- Performance Management Trackers Moving to Tableau
 - Check out example
- New By-Name List Scorecard 2.0
 - Testing until November 8
 - Updating infrastructure and materials
- Webinar Dec 4th Noon-1:30 for BNL Scorecard 2.0 and new Tableau Performance Management Tracker – Register Here



Elements of a Quality By-Name List

Original US Chronic and Canadian BNL Scorecard

- 1 List all known individuals
- 2 Implement an inactivity policy
- 3 Track status changes
- 4 Coordinate outreach coverage
- 5 Maximize provider participation
- 6 Include unique identifier
- 7 Track newly identified individuals
- 8 Track without a full assessment
- 9 Track those becoming homeless after initial assessment
- 10 Track returns from list

Canadian By-Name List Scorecard 2.0 DRAFT

COMMUNITY PARTICIPATION & COVERAGE	POLICIES & PROCEDURES	DATA INFRASTRUCTURE	
Maximize provider participation	4. Inactive policy	7. Unique identifier	10. Understanding Inflow
2. Reach unsheltered homeless	5. Track without full assessment	8. Track population status over time	11. Track homeless status and outflow
3. List all known homeless poeple	6. Timely/accurate data updates	9. Track inflow	12. Track time on list

Want to be an early test community? Contact marie@caeh.ca by Friday, Oct 26th









Thank You

For more information, please contact us.

Marie Morrison, Campaign Director

- **L** 226-749-0531
- marie@caeh.ca
- f @endinghomelessness
- **梦** @CAEHomelessness



www.caeh.ca



www.20khomes.ca