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| **Registry Week Budget** |
| **Uses** | **Amount** | **Paid to Date** | **Parties Paying for Costs** | **Notes** |
|   |   |   |   |
| 2 | $5 meal cards (1 per person) for up to 100 people |  $ 500.00  |   |   |   |   |   |   |
| 3 | Additional $5 meal cards (1 per person) |  $ -  |   |   |   |   |   |   |
| 4 | Regional Task Force for the Homeless data conversion work (funds will be put in Welcome Kit budget) |  $ -  |   |   |   |   |   |   |
| 5 | Volunteer training session dinner (Sept. 19) |  $ 250.00  |   |   |   |   |   |  Elizabeth see if donated  |
| 6 | Hot breakfast for the survey volunteers -- Sept. 20 |  $ 100.00  |   |   |   |   |   |  see if Mormons can donate  |
| 7 | Hot breakfast for the survey volunteers -- Sept. 21 |  $ 100.00  |   |   |   |   |   |   |
| 8 | Hot breakfast for the survey volunteers -- Sept. 22 |  $ 100.00  |   |   |   |   |   |   |
| 9 | Brief-back luncheon (Sept. 24) -- boxed lunches for 200 |  $ 100.00  |   |   |   |   |   |   |
| 10 | Snacks, drinks and serving supplies  |  $ 100.00  |   |   |   |   |   |   |
| 11 | Electric tea kettles for serving tea and hot water (2 @ $19.99 each) |  $ -  |   |   |   |   |   |   |
| 12 | Additional sodas for volunteers and brief-back attendees |  $ -  |   |   |   |   |   |   |
| 13 | Non-dairy creamers for coffee/tea |  $ -  |   |   |   |   |   |   |
| 14 | Additional coffee and sugar packets |  $ -  |   |   |   |   |   |   |
| 15 | Additional sweetener packets for coffee/tea |  $ -  |   |   |   |   |   |   |
| 16 | Water for Registry Week headquarters, snack bars and half n half |  $ -  |   |   |   |   |   |  ask GWP to donate  |
| 17 | Cases of water for Registry Week headquarters and data entry lab (25 cases @ $6.99 each) |  $ -  |   |   |   |   |   |   |
| 18 | Printing costs (surveys, etc.) |  $ 300.00  |   |   |   |   |   |   |
| 19 | Office supplies for volunteer training and survey materials |  $ 500.00  |   |   |   |   |   |   |
|   | Pens |   |   |   |   |   |   |   |
|   | Clipboards |   |   |   |   |   |   |   |
|   | 50 flashlights |   |   |   |   |   |   |   |
|   | Batteries for flashlights |   |   |   |   |   |   |   |
|   | Nametags/box labels -- stickable (1 box of 400) |   |   |   |   |   |   |   |
|   | Nametags for lanyards (1 box of 400) |   |   |   |   |   |   |   |
|   | Folders for volunteer training packets -- dark blue (20 boxes of 10 @ $4.79 each) |   |   |   |   |   |   |   |
|   | Presentation folders for press conference -- forest green (1 box of 25) |   |   |   |   |   |   |   |
|   | Envelopes for meal cards and maps (5 boxes of 250 @ $19.49 per box) |   |   |   |   |   |   |   |
|   | Manila envelopes (10'x13') to hold meal card/map bundles for each team box (1 box of 100) |   |   |   |   |   |   |   |
|   | Paper easel pads (4 pack of 30 sheets per pad) |   |   |   |   |   |   |   |
|   | Storage bags for team boxes (2 boxes of 50 @ $5.99 each) |   |   |   |   |   |   |   |
|   | Packing tape (4 rolls with dispenser) |   |   |   |   |   |   |   |
|   | White stick-on labels for volunteer training folders (2 packs of 100 @ $15.49 each) |   |   |   |   |   |   |   |
|   | Vinyl badge holders (10 packs of 25 each @ $16.99 per pack) |   |   |   |   |   |   |   |
|   | First Aid Kits |   |   |   |   |   |   |   |
| 20 | Granola bars to hand to homeless people and for volunteer snacks |  $ 30.00  |   |   |   |   |   |   |
| 21 | Additional clipboards and pens |  $ -  |   |   |   |   |   |   |
| 22 | Clorox wipes for survey volunteer use |  $ 25.00  |   |   |   |   |   |   |
| 23 | Tablecloths for Volunteer Headquarters |  $ -  |   |   |   |   |   |   |
| 24 | Additional tablecloths for brief-back luncheon |  $ -  |   |   |   |   |   |   |
| 25 | Post-It flags for team block map charting |  $ -  |   |   |   |   |   |   |
| 26 | Binder clips and rubber bands for survey volunteer materials |  $ -  |   |   |   |   |   |   |
| 27 | Additional 30 flashlights and 72 batteries |  $ -  |   |   |   |   |   |   |
| 28 | Raphael's Party Rentals (30 tables, 210 chairs, 4 coffee urns for 6 days) |  $ -  |   |   |   |   |   |   |
| 29 | Team boxes (30 @ $5.99 each) |  $ 100.00  |   |   |   |   |   |   |
| 30 | Cloth bags (60 bags @ $0.79 each) |  $ 20.00  |   |   |   |   |   |   |
| 31 | Camera memory card readers for photo download to computers (4 @ $12.99 each) |  $ 30.00  |   |   |   |   |   |   |
| 32 | Additional team boxes (10 deep boxes @ $8.99 each, 10 regualr boxes @ $5.99 each) |  $ -  |   |   |   |   |   |   |
| 33 | Spanish translation services for surveys |  $ -  |   |   |   |   |   |   |
| 34 | A/V equipment rental |  $ -  |   |   |   |   |   |   |
| 35 | Extra tie clip microphone for interviews to compile San Diego Registry Week video |  $ -  |   |   |   |   |   |   |
|   | Production costs for a video |   |   |   |   |   |   |   |
| 36 | Printer cartridges for in-house print jobs |  $ -  |   |   |   |   |   |   |
| 37 | Reimbursement for cash tips to caterers, parking and additional headquarters supplies |  $ -  |   |   |   |   |   |   |
| 38 | Urban Land Institute monthly breakfast event (8/10/10) for Registry Week promotion |  $ -  |   |   |   |   |   |   |
| **Total Uses** |  $ 2,255.00  |  $ -  |  $ -  |  $ -  |  $ -  |  $ -  |  |
| **Total Committed Sources Less Uses** |  **$ (2,255.00)** |  |  |  |  |  |  |